



Guidance for the financial year 2024/25

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Company announcement no. 10/2024: Dataprocés presents guidance for the financial year 2024/25.

The announcement contains inside information.

The Board of Directors has approved the budget for 2024/25, which contains growth targets in accordance with the Company's strategy. In connection with the Board of Directors' approval of the budget, the Company has provided guidance for 2024/25.

Guidance for the financial year 2024/25:

- ARR growth of 30–40% compared to 2023/24
- Revenue of DKK 33-38 million.
- EBITDA of DKK 10-14 million.
- EBIT of DKK 2-4 million.

Dataprocés is a software and consultancy house, which consists of two business lines; SaaS solutions and Data Analysis.

The strategic focus on SaaS solutions remains strong. Based on the pipeline and customer satisfaction, we estimate that 2024/25 will also be a good year, with even more customers using more of our SaaS solutions. Thus, we expect to be able to realize growth in both revenue and in ARR.

In addition to our primary focus on building a stronger base around our SaaS solutions and ARR, we also expect good sales of Data Analytics in the financial year 2024/25. We have started the financial year 2024/25 with a good order backlog and pipeline also for Data analyses.

CEO Michael Binderup states: *"I expect continued growth in the financial year 2024/25. We experience great trust and loyalty from our customers, who are very satisfied with our SaaS solutions and advisory assistance. We continue to target the sale of additional SaaS solutions and Data analyzes to both new and existing customers and our journey towards continuous positive operating results."*

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About Dataprocés Group A/S

Dataprocés is an innovative Software and consulting house, specializing in AI supported solutions targeted at the Danish municipalities and their digital administration. The solutions range widely from robot technology and SaaS to data analyzes as well as collaboration and consulting. The starting point and purpose are always the same: to use data to create new knowledge, smarter processes and increased efficiency for the benefit of both citizens and municipalities.

Dataprocés - we create value with data!

Attachments

- [Download announcement as PDF.pdf](#)