



Adjustment of guidance

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Company announcement no. 3/2024 (the announcement contains inside information): Adjustment of guidance for the financial year 2023/24.

Dataprocés upgrades guidance for revenue, EBITDA and ARR in the financial year 2023/24.

Guidance on revenue is revised upwards to DKK 25-28 million (previously DKK 23-26 million) and on EBITDA to DKK 0 - +4 million (previously DKK -1 - +3 million). Annual Recurring Revenue (ARR) growth guidance is also revised upwards to 35-45% growth compared to 2022/23 (previously 25-35%).

CEO Michael Binderup states:

We are still focused on growth on SaaS and very pleased that sales of new agreements have gone even better than we expected at the beginning of the financial year, which is why we are pleased to be able to upgrade guidance for our growth in ARR. At the same time, we are looking into an increase in revenue and consequent increase in EBITDA, largely due to the growth in ARR, but sales of data analytics have also gone better than we expected at the beginning of the financial year.

Updated guidance on highlights for the financial year 2023/24

(Previous guidance in parentheses)

- ARR growth of 35-45% compared to 2022/23 (25-35%)
- Revenue of DKK 25-28m (23-26m)
- EBITDA of DKK 0 to +4 million (DKK -1 - +3 million)

The company publ. (Nasdaq First North Growth Market Denmark: DATA is obligated to publish the above information in compliance with the EU Market Abuse Regulation act. 17.

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About Dataprocés Group A/S

Dataprocés is an innovative IT and consulting house, specializing in solutions targeted at the Danish municipalities and their digital administration. The solutions range widely from robot technology and SaaS to data analyzes as well as collaboration and consulting. The starting point and purpose are always the same: to use data to create new knowledge, smarter processes and increased efficiency for the benefit of both citizens and municipalities.

Dataprocés - we create value with data!

Attachments

- [Download announcement as PDF.pdf](#)